

**State of Alaska**  
**FY2024 Governor's Operating Budget**

**Department of Health**  
**Energy Assistance Program**  
**Component Budget Summary**

**Component: Energy Assistance Program**

**Contribution to Department's Mission**

The Energy Assistance Program component is designed to promote the general welfare and safeguard the health and well-being of Alaska's population by offsetting the cost of home heating for low-income families.

**Core Services**

- Program staff make timely and accurate eligibility determinations to issue heating assistance payments to the client's home energy vendor.
- Provides administrative support for federally funded tribal heating assistance programs, including grant management and oversight for Tribal organizations operating regional Alaska Affordable Heating Assistance Programs.

**Major Component Accomplishments in 2022**

- Assisted 4,269 households to heat their homes.
- Awarded supplemental benefits to all eligible households totaling \$13 million.
  - Average benefit issued per household was \$1,434

**Key Component Challenges**

- The volatility of fuel costs and generally high prices in many communities make it difficult to accurately project the number of households that will apply and qualify for heating assistance.

**Significant Changes in Results to be Delivered in FY2024**

- Revision to the program to pursue home heating system replacement options.

**Statutory and Regulatory Authority**

Public Law 97-35	L.I.H.E.A.P. Act of 1981
AS 47.25.621-.626	Alaska Affordable Heating Program
7 AAC 44	Heating Assistance Program

**Contact Information**

**Contact:** Sylvan Robb, Division Director  
**Phone:** (907) 465-1630  
**E-mail:** sylvan.robbs@alaska.gov

**Component Detail All Funds**  
**Department of Health**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Formula Component

	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
71000 Personal Services	255.7	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	268.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	19,511.6	9,665.0	26,194.9	26,194.9	9,665.0	-16,529.9	-63.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>20,035.3</b>	<b>9,665.0</b>	<b>26,194.9</b>	<b>26,194.9</b>	<b>9,665.0</b>	<b>-16,529.9</b>	<b>-63.1%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	12,864.2	0.0	0.0	0.0	0.0	0.0	0.0%
1265 COVID Fed (Fed)	7,171.1	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	9,665.0	9,665.0	9,665.0	9,665.0	0.0	0.0%
1265 COVID Fed (Fed)	0.0	0.0	16,529.9	16,529.9	0.0	-16,529.9	-100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>20,035.3</b>	<b>9,665.0</b>	<b>26,194.9</b>	<b>26,194.9</b>	<b>9,665.0</b>	<b>-16,529.9</b>	<b>-63.1%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2023 Conference Committee To FY2023 Authorized *****</b>												
<b>FY2023 Conference Committee</b>												
	ConfCom	9,665.0	0.0	0.0	0.0	0.0	0.0	9,665.0	0.0	0	0	0
1002 Fed Rcpts		9,665.0										
<b>ARPA Low Income Home Energy Assistance Program Sec67(i) Ch11 SLA2022 P176 L18 (HB281) (FY23-FY24)</b>												
	MultiYr	16,529.9	0.0	0.0	0.0	0.0	0.0	16,529.9	0.0	0	0	0
1265 COVID Fed		16,529.9										
Carryforward of the unexpended balance of the appropriation made in Sec18(e) Ch1 SSSLA2021 P115 L27 (HB69) for the low income home energy assistance program, which was reappropriated to the Department of Health in Sec67(i) Ch11 SLA2022 P176 L18 (HB281).												
Sec67(i) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income home energy assistance program), as amended by sec. 59(a)(8) of this Act, is reappropriated to the Department of Health for the low income home energy assistance program for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$ 23,701.0												
FY2021 Expenditures: \$ 0.0												
FY2022 Expenditures: \$ 7,171.1												
FY2023 Carryforward: \$ 16,529.9												
<b>Subtotal</b>		<b>26,194.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26,194.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Management Plan To FY2024 Governor *****</b>												
<b>Reverse ARPA Low Income Home Energy Assistance Program Sec67(i) Ch11 SLA2022 P176 L18 (HB281) (FY23-FY24)</b>												
	OTI	-16,529.9	0.0	0.0	0.0	0.0	0.0	-16,529.9	0.0	0	0	0
1265 COVID Fed		-16,529.9										
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).												
<b>Totals</b>		<b>9,665.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,665.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Services**

**Component:** Energy Assistance Program (226)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		268.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		<b>3000 Services Detail Totals</b>	<b>268.0</b>	<b>0.0</b>	<b>0.0</b>
7001	Grants		268.0	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Grants, Benefits**

**Component:** Energy Assistance Program (226)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		19,511.6	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>19,511.6</b>	<b>0.0</b>	<b>0.0</b>
7001	Grants		6,579.1	0.0	0.0
7002	Benefits	The federally funded Low Income Home Energy Assistance Program (LIHEAP) assists families with energy costs through benefit payments.	10,440.5	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Reimbursable Services Agreement for Weatherization Services	2,492.0	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Grants, Benefits**

**Component:** Energy Assistance Program (226)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
7000	Grants, Benefits		0.0	26,194.9	9,665.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>7000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>26,194.9</b>	<b>9,665.0</b>
7001	Grants	Grants	0.0	16,478.6	0.0
7002	Benefits	The federally funded Low Income Home Energy Assistance Program (LIHEAP) assists families with energy costs through benefit payments.	0.0	8,200.0	8,148.7
7003	Sub-Recipient Pass-Through Grants	Reimbursable Services Agreement for Weatherization Services	0.0	1,516.3	1,516.3

**Revenue Detail (1681)**  
**Department of Health & Social Services**

**Component:** Energy Assistance Program (226)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>12,864.2</b>	<b>0.0</b>	<b>0.0</b>
5019 Federal - Miscellaneous Grants		Low Income Home Energy Assistance Program (LIHEAP) block grant funding is dependent on federal agency grant appropriations. This is a 100 percent federally funded program.	12,851.9	0.0	0.0
5021 Federal - Other Prior Year Reimbursement Recovery			12.3	0.0	0.0
<b>5265 COVID Fed (1265 COVID Fed)</b>			<b>7,171.1</b>	<b>0.0</b>	<b>0.0</b>
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID federal funds	7,171.1	0.0	0.0

**Revenue Detail (1681)**  
**Department of Health**

**Component:** Energy Assistance Program (226)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>9,665.0</b>	<b>9,665.0</b>
5019 Federal - Miscellaneous Grants		Low Income Home Energy Assistance Program (LIHEAP) block grant funding is dependent on federal agency grant appropriations. This is a 100 percent federally funded program.	0.0	9,665.0	9,665.0
<b>5265 COVID Fed (1265 COVID Fed)</b>			<b>0.0</b>	<b>16,529.9</b>	<b>0.0</b>
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID federal funds	0.0	16,529.9	0.0